

Appendix 2 - Indicative Schools Conditions Programme

LA Schools	2024/25 Condition Grant Scheme's	Budget £
Crowlands	LED Lighting Infant and Junior hall	57,500
Harold Wood	LED Lighting and Ceiling Infant hall	34,500
Mead	LED Lighting Classrooms	34,500
Gidea Park	LED Lighting Classrooms	34,500
Broadford	LED Lighting and Ceilings for Classrooms and Corridor	46,000
Harold Wood	Electrical Works Sub Mains Intake and Distribution Cable	34,500
James Oglethorpe and Scotts	Flat roof Scheme: J Oglethorpe 7 roofs, Scotts 4 roofs	563,500
Squirrels Heath Infants & Juniors	Pitched Roof Scheme and Windows	563,500
Langton Infants	Remove Wall, Store and Replace Perimeter Fence	27,600
Parklands	Window Replacement	14,950
Branfil	Window Replacement	14,950
Nelmes	School Keeper House Structural Works	16,675
Mead	Safe Site Access	75,000
Towers	Water Boiler Replacement	51,750
Crownfield Inf and Juniors	Rectification of Low Gas Pressure	80,500
Squirrels Heath Infants	Boiler Controls	46,000
Broadford	Boiler Controls	80,500
Whybridge Infants	Boiler Controls	46,000
Various Schools	Fire Door Replacement	115,000
Various Schools	Toilet Refurbishments	126,500
Mead	Classroom Ventilation	57,500
Various Schools	Asbestos Removal	300,000
Various Schools	Reactive Condition Emergency Works	100,000
Total		2,521,425